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ABSTRACT

This report presents tables, graphs, and maps detailing the status of Mississippi state institutions of higher learning as of January 2000. Section 1, "Profile," offers summary tables on funding history; Mississippi compared with other Southern states on average appropriation per full-time equivalent (FTE) student and average full-time faculty salaries; faculty salary comparisons at regional, urban, and comprehensive institutions; percentage of total operating budget funded by state appropriations or self-generated sources; yearly tuition and required fees; and resident and nonresident undergraduate tuition and required fees. Section 2, "Enrollment, Graduation Rates, and Degrees," provides tables on total headcount enrollment by level, race, county, race and gender, residence, and first-time transfer students from public community colleges; undergraduate headcount enrollment for students over age 24 years; total FTE enrollment by level; total degrees by race; and graduation rates for entering freshmen. Section 3, "Appropriations FY 1999," presents appropriation figures for fiscal years 1999 and 2000, noting allocation of general support and total operating budget. Section 4, "Budget Request FY 2001," presents consolidated appropriation request, appropriation request, and general support request for 2001. Section 5, Student Financial Aid," presents tables on trends in student financial aid and specific awards. (SM)

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A Report From the Board of Trustees of State Institutions of Higher Learning

January 2000

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A Report From the
Board of Trustees of State
Institutions of Higher Learning

January 2000

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Prepared by:
Office of Research & Planning
in cooperation with
Office of Finance and Administration
Office of Student Financial Aid

Mississippi Universities -- Essential to Mississippi's Future

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EXPLANATION OF TERMS

ACADEMIC YEAR is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 1999-2000 refers to Summer 1999, Fall 1999, and Spring 2000.

FALL SESSION, in this document, is identified by the calendar year in which the session falls; that is, Fall 1999 is in the Academic Year 1999-2000.

COHORT refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of 1993.

FULL-TIME UNDERGRADUATE STUDENT is one who is enrolled in 12 or more semester credit hours.

FULL-TIME GRADUATE STUDENT is one who is enrolled in 9 or more semester credit hours.

PART-TIME UNDERGRADUATE STUDENT is one who is enrolled in less than 12 semester credit hours.

PART-TIME GRADUATE STUDENT is one who is enrolled in less than 9 semester credit hours.

NON-TRADITIONAL STUDENT refers to an undergraduate student who is age 25 and over.

HEADCOUNT is the actual number of different individuals enrolled in credit courses.

UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.

GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Postsecondary Education Data System.

SREB (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Mississippi, Maryland, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

TOTAL OPERATING BUDGET includes restricted, designated and auxiliary funding.

RANKED FACULTY are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

UNRANKED FACULTY are full-time faculty positions filled by lecturers who do not have tenure and cannot seek rank.

UNIVERSITY ABBREVIATIONS:

ASU- Alcorn State University
DSU- Delta State University
JSU- Jackson State University
MSU- Mississippi State University
MUW- Mississippi University for Women
MVSU- Mississippi Valley State University
UM- University of Mississippi
UMMC -University of Mississippi Medical Center
USM- University of Southern Mississippi

OTHER ABBREVIATIONS:

ADMIN - System Administration Office

PROFILE

A History of Funding
Education Appropriations as a Percent of the State Budget
FY 1985 through FY 2000

Fiscal Year	IHL	Public Education	Community Colleges	Total Education
1985	18.21%	41.10%	3.32%	62.63%
1986	17.84%	41.56%	3.78%	63.18%
1987	15.74%	46.75%	3.69%	66.18%
1988	16.16%	47.22%	3.60%	66.98%
1989	17.26%	46.44%	3.08%	66.78%
1990	16.43%	47.11%	3.25%	66.79%
1991	15.72%	45.07%	3.64%	64.43%
1992	14.52%	47.20%	3.39%	65.11%
*1993	14.20%	45.43%	3.73%	63.36%
*1994	14.07%	46.84%	3.95%	64.86%
*1995	15.14%	45.13%	4.84%	65.11%
*1996	15.41%	42.95%	4.74%	63.10%
*1997	15.15%	41.56%	4.60%	61.31%
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%

* Includes Education Enhancement Funds

Source: Institutions of Higher Learning System Administration.

Mississippi/SREB States
Average Appropriation per FTE Student
(A Ten-Year Comparison)

- The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.

- From FY 1991 through FY 1994, Mississippi's full-time equivalent students were funded **significantly below the regional average.**

- In FY 1996, the funding in Mississippi approached the regional average, but in FY 1997, the average appropriation per FTE student dropped in Mississippi while the average for the SREB states increased. Although the average appropriation per FTE student in Mississippi increased in FY 1998 and in FY 1999, **Mississippi still falls below the SREB average.**

*The method of calculation for appropriation per FTE changed to reflect a full year of credit hours as opposed to only fall hours in accordance with SREB.

The data presented do not include the University of Mississippi Medical Center.

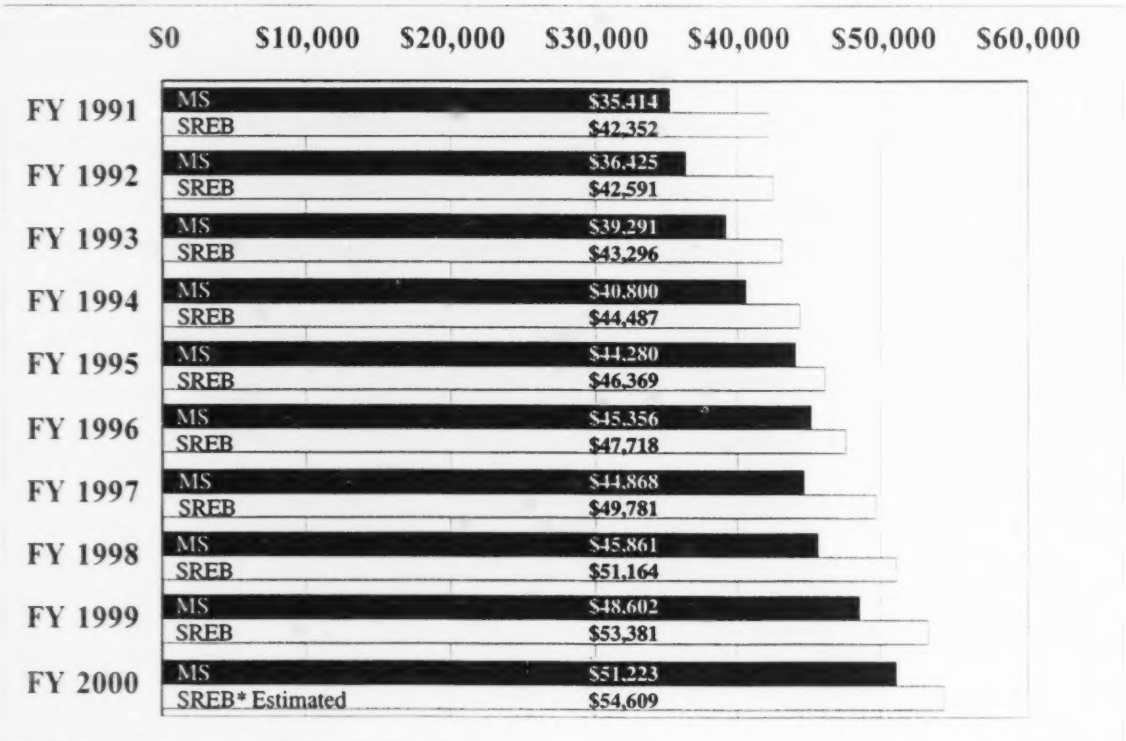
Source: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

Mississippi/SREB States
Average Full-Time Faculty Salaries
(A Ten-Year Comparison)

- A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**

- Mississippi's average salaries decreased in FY 1997 as the SREB average continued to go up. In FY 1998, Mississippi's average faculty salaries dropped to $5,303 below the SREB average. In FY 1999, the average faculty salary improved but was still $4,779 below the SREB average.

- In FY 1996, Mississippi's average faculty salaries were 95% of the SREB average. In FY 1997 and FY 1998, Mississippi's average faculty salaries fell to about 90% of the SREB average and were as much as $5,303 below the SREB average. It is estimated that faculty salaries in FY 2000 will improve to about 94% of the SREB average.



*Based on Consumer Price Index, (CPI) estimated inflation rate of 2.3%.

The data presented do not include the University of Mississippi Medical Center.

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Source: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

FACULTY SALARY COMPARISON

MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	Academe Category	SREB Category	FY 1999 Average Salary	FY 2000 Average Salary
United States	**IIA**		**$51,294**	
United States	**IIB**		**$46,399**	
SREB		**Four-Year 3**	**$47,451**	
SREB		**Four-Year 4**	**$46,470**	
SREB		**Four-Year 5**	**$44,520**	
SREB		**Four-Year 6**	**$44,542**	
North Carolina A & T State University	IIA	Four-Year 3	$52,000	
Tennessee Technological University	IIA	Four-Year 4	$49,500	
Western Carolina University	IIA	Four-Year 3	$49,500	
Winston Salem State University	IIB	Four-Year 6	$49,100	
University of North Carolina, Asheville	IIB	Four-Year 6	$48,900	
University of North Alabama	IIA	Four-Year 4	$48,100	
Valdosta State College	IIA	Four-Year 4	$48,000	
University of West Florida	IIA	Four-Year 3	$47,500	
University of Tennessee, Chattanooga	IIA	Four-Year 4	$47,500	
Tennessee State University	IIA	Four-Year 3	$47,400	
Bowie State University	IIA	Four-Year 4	$46,700	
University of Maryland, Eastern Shore	IIA	Four-Year 4	$46,600	
Middle Tennessee State University	IIA	Four-Year 3	$45,800	
Francis Marion University	IIB	Four-Year 5	$45,700	
University of South Carolina, Spartanburg	IIB	Four-Year 6	$45,300	
Jacksonville State University	IIA	Four-Year 3	$44,900	
University of Central Arkansas	IIA	Four-Year 3	$44,600	
JACKSON STATE UNIVERSITY	**IIA**	**Four-Year 3**	**$44,000**	**$46,490**
DELTA STATE UNIVERSITY	**IIA**	**Four-Year 5**	**$42,700**	**$45,533**
Coastal Carolina University	IIB	Four-Year 6	$42,500	
Arkansas Tech University	IIB	Four-Year 5	$42,100	
Henderson State University	IIB	Four-Year 5	$41,600	
ALCORN STATE UNIVERSITY	**IIB**	**Four-Year 5**	**$41,300**	**$44,233**
MISSISSIPPI UNIVERSITY FOR WOMEN	**IIB**	**Four-Year 5**	**$40,500**	**$43,267**
Northwestern State University of Louisiana	IIA	Four-Year 4	$39,200	
MISSISSIPPI VALLEY STATE UNIVERSITY	**IIB**	**Four-Year 6**	**$37,500**	**$41,514**
Northeast Louisiana University	IIA	Four-Year 3	$36,100	

Note: Data for 1999-2000 are not available from Peer Institutions for comparison.

The data presented do not include the University of Mississippi Medical Center.

Source: Academe-Bulletin of the American Association of University Professors, March-April 1999; SREB 1998-99 Fact Book; IPEDS Salary Survey 1999-2000.

Faculty Salary Comparison

Mississippi Comprehensive Institutions & Peers in Southeastern Region (In descending Order)

	Academe Category	SREB Category	FY 1999 Average Salary	FY 2000 Average Salary
United States	**I**		**$61,958**	
SREB		**Four-Year 1**	**$60,082**	
SREB		**Four-Year 2**	**$54,823**	
University of Virginia	I	Four-Year 1	$74,500	
University of North Carolina, Chapel Hill	I	Four-Year 1	$72,100	
University of Maryland, College Park	I	Four-Year 1	$64,900	
University of Georgia	I	Four-Year 1	$64,400	
North Carolina State University	I	Four-Year 1	$63,100	
University of Florida	I	Four-Year 1	$62,400	
University of Kentucky	I	Four-Year 1	$60,700	
University of South Carolina, Main	I	Four-Year 1	$59,200	
Florida State University	I	Four-Year 1	$58,500	
Clemson University	I	Four-Year 2	$56,200	
Florida Atlantic University	I	Four-Year 2	$55,400	
Old Dominion University	I	Four-Year 2	$54,900	
University of Alabama, Birmingham	I	Four-Year 1	$54,700	
Auburn University, Main	I	Four-Year 1	$54,600	
University of Louisville	I	Four-Year 2	$54,200	
University of Alabama, Huntsville	I	Four-Year 2	$52,700	
MISSISSIPPI STATE UNIVERSITY	**I**	**Four-Year 1**	**$52,200**	**$57,006**
UNIVERSITY OF MISSISSIPPI	**I**	**Four-Year 2**	**$52,100**	**$55,860**
UNIVERSITY OF SOUTHERN MISSISSIPPI	**I**	**Four-Year 2**	**$50,800**	**$49,099**
University of North Carolina, Greensboro	I	Four-Year 2	$50,600	
University of Southwestern Louisiana	I	Four-Year 2	$47,900	

Note: Data for 1999-2000 are not available from Peer Institutions for comparison.

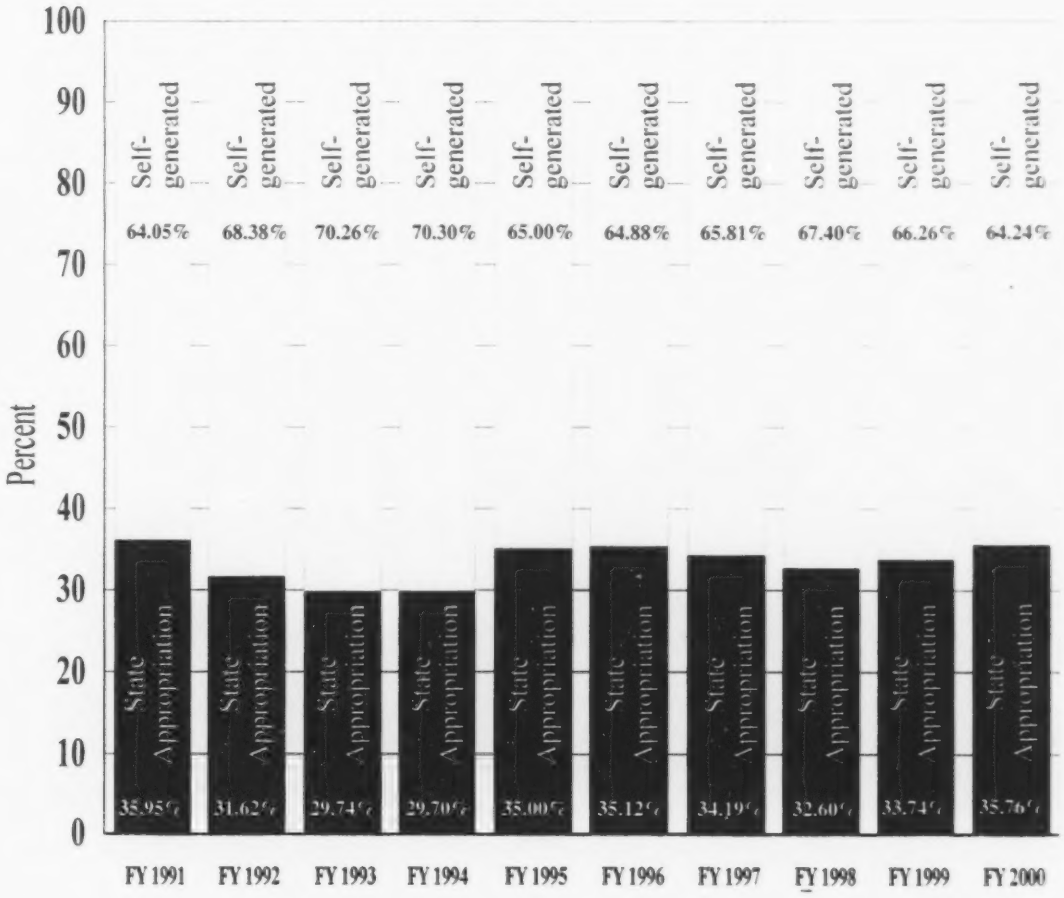
The data presented do not include the University of Mississippi Medical Center.

Source: Academe-Bulletin of the American Association of University Professors, March-April 1999; SREB 1998-99 Fact Book; IPEDS Salary Survey 1999-2000.

Percentage of Total Operating Budget Funded by State Appropriations/Self-Generated Sources

(A Ten-Year Comparison)

- A review of the last ten years of funding for all of Mississippi's public universities shows that **state appropriations have provided funding ranging from 29.70% to 35.95% of the total operating budget for Mississippi universities.**
- The self-generated money for the operation of the universities has been generated by the students in the form of tuition and fees and by other sources.
- Although state appropriations have improved since FY 1994, they still have not reached the level attained in FY 1991.



Source: Institutions of Higher Learning Management Information System.

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YEARLY TUITION & REQUIRED FEES

1999-2000

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
RESIDENT TUITION AND REQUIRED FEES	**$2,685**	**$2,596**	**$2,688**	**$3,017**	**$2,556**	**$2,646**	**$3,053**	**$2,870**
Room and Other Living Fees (Average)	$1,507	$1,540	$2,056	$1,885	$1,267	$1,524	$1,960	$1,785
Board (Average)	$1,120	$1,190	$1,429	$1,684	$1,323	$1,320	$1,500	$1,500
TOTAL RESIDENT TUITION AND FEES	**$5,312**	**$5,326**	**$6,173**	**$6,586**	**$5,146**	**$5,490**	**$6,513**	**$6,155**
Nonresident Tuition	$2,861	$2,950	$2,858	$3,102	$2,990	$2,900	$3,102	$3,102
TOTAL NONRESIDENT TUITION AND FEES	**$8,173**	**$8,276**	**$9,031**	**$9,688**	**$8,136**	**$8,390**	**$9,615**	**$9,257**

Note: Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

Resident Undergraduate Yearly Tuition & Required Fees

(In Descending Order)

	1994-95	1995-96	1996-97	1997-98	1998-99
Vermont	6,652	6,801	7,229	7,550	7,788
New Hampshire	4,559	5,041	5,261	5,889	6,555
Michigan*	5,472	5,546	5,710	5,878	6,098
Pennsylvania	5,036	5,258	5,624	5,832	6,092
New Jersey	4,506	4,794	5,074	5,333	5,718
Connecticut	4,712	4,810	4,974	5,242	5,330
Massachusetts	5,467	5,514	5,413	5,332	5,229
Virginia	4,480	4,614	4,648	4,786	4,866
Rhode Island	4,242	4,404	4,460	4,592	4,752
Delaware	4,100	4,286	4,430	4,574	4,716
Maryland	3,480	3,794	4,169	4,460	4,699
Minnesota*	3,606	4,153	4,453	4,541	4,602
Illinois	3,701	3,986	4,185	4,406	4,586
Maine	3,661	3,925	4,139	4,339	4,551
New York	3,144	4,060	4,190	4,340	4,510
Missouri	3,394	3,771	4,121	4,280	4,439
California	4,347	4,355	4,355	4,355	4,177
Indiana	3,373	3,582	3,783	3,929	4,069
Ohio	3,087	3,273	3,468	3,660	3,879
Texas	1,710	2,384	3,178	3,279	3,847
Oregon	3,258	3,381	3,540	3,648	3,726
South Carolina	3,196	3,280	3,362	3,434	3,630
Washington	2,907	3,021	3,250	3,366	3,486
Wisconsin	2,735	2,879	3,030	3,240	3,405
Arkansas	1,994	2,190	2,518	2,656	3,181
Nebraska	2,415	2,555	2,638	2,769	3,083
Mississippi	**2,546**	**2,546**	**2,631**	**2,731**	**3,053**
Hawaii	1,557	1,631	2,421	2,949	3,045
Colorado	2,714	2,769	2,840	2,939	3,038
Kentucky	2,510	2,594	2,676	2,736	3,016
South Dakota	2,492	2,650	2,727	2,824	3,015
Georgia	2,352	2,559	2,694	2,739	2,930
Montana	2,251	2,437	2,532	2,727	2,880
Iowa	2,455	2,558	2,646	2,760	2,868
Louisiana	2,645	2,663	2,663	2,711	2,841
North Dakota	2,428	2,428	2,528	2,677	2,830
Alaska	2,358	2,334	2,535	2,710	2,770
Tennessee	2,016	2,108	2,136	2,576	2,744
Utah	2,381	2,508	2,514	2,601	2,709
Alabama	2,260	2,374	2,470	2,594	2,684
Oklahoma	2,279	2,324	2,278	2,403	2,633
West Virginia	2,128	2,192	2,262	2,336	2,482
Kansas	2,038	2,182	2,310	2,385	2,470
Wyoming	1,908	1,998	2,144	2,326	2,330
New Mexico	1,884	1,996	2,071	2,165	2,241
North Carolina	1,524	1,640	2,110	2,173	2,211
Arizona	1,894	1,950	2,009	2,058	2,158
Idaho	1,548	1,620	1,768	1,942	2,136
Florida	1,783	1,795	1,888	1,994	2,114
Nevada	1,740	1,830	1,920	1,995	2,070

*Average of lower division and upper division charges.

The data presented do not include the University of Mississippi Medical Center.

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Source: 1998-99 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board.

Nonresident Undergraduate Yearly Tuition & Required Fees

(In Descending Order)

	1994-95	1995-96	1996-97	1997-98	1998-99
Michigan*	16,470	17,671	17,916	18,444	19,156
Vermont	15,958	16,497	17,321	18,098	18,660
Virginia	13,052	14,006	14,434	15,030	15,814
Colorado	13,278	13,837	14,432	14,983	15,520
New Hampshire	12,879	13,711	14,231	14,749	15,275
Connecticut	12,544	12,800	13,244	13,760	13,848
California	12,046	12,054	12,749	13,339	13,751
Pennsylvania	10,724	11,310	11,964	12,406	12,908
Rhode Island	11,568	12,096	12,152	12,400	12,756
Delaware	10,630	11,156	11,690	12,204	12,716
Oregon	10,770	11,193	11,664	12,099	12,510
Massachusetts	11,813	11,860	12,180	12,342	12,450
Indiana	10,155	10,771	11,403	11,853	12,310
Minnesota*	10,168	11,317	11,869	12,122	12,277
Missouri	9,441	10,395	11,342	11,723	12,107
Maine	9,421	10,075	10,679	11,209	11,631
Wisconsin	9,094	9,634	10,148	10,979	11,586
Washington	8,199	8,525	9,866	10,656	11,508
Ohio	9,315	9,315	9,813	10,869	11,448
Illinois	8,234	9,158	9,615	11,023	11,402
North Carolina	9,050	9,756	10,642	11,159	11,377
Maryland	9,284	9,738	10,228	10,589	11,221
New Jersey	8,502	8,933	9,482	10,004	10,672
Texas	6,000	8,144	9,598	9,699	10,237
Iowa	8,313	8,808	9,244	9,616	9,990
Georgia	6,150	6,846	7,875	8,691	9,860
Hawaii	4,557	4,825	7,869	9,429	9,525
New York	7,044	8,960	9,090	9,240	9,410
South Carolina	8,074	8,324	8,574	8,574	9,342
Arizona	7,500	7,978	8,377	8,710	9,110
Kansas	7,382	7,900	8,370	8,690	8,918
Florida	6,685	6,697	7,133	7,911	8,769
New Mexico	7,114	7,542	7,822	8,174	8,461
Kentucky	6,870	7,114	7,356	7,536	8,376
Utah	7,284	7,707	7,713	7,998	8,251
Idaho	5,962	7,000	7,420	7,742	8,136
Arkansas	5,090	5,382	6,040	6,604	7,981
Nevada	6,490	6,730	7,020	7,430	7,840
Tennessee	5,950	6,238	6,472	7,258	7,800
West Virginia	6,370	6,784	7,124	7,356	7,666
Wyoming	5,988	6,396	6,872	7,414	7,418
Montana	6,311	6,607	6,913	7,431	7,391
Alaska	6,378	6,654	6,945	7,210	7,390
Nebraska	5,955	6,312	6,508	6,812	7,350
Alabama	5,642	5,924	6,268	6,808	7,216
North Dakota	5,952	5,952	6,052	6,411	6,774
South Dakota	4,786	5,305	6,177	6,357	6,690
Oklahoma	5,745	6,014	5,968	6,423	6,653
Louisiana	5,948	5,963	5,963	6,311	6,621
Mississippi	**5,006**	**5,366**	**5,476**	**5,576**	**6,155**

*Average of lower division and upper division charges.

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The data presented do not include the University of Mississippi Medical Center.

Source: 1998-99 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board.

Enrollment, Graduation Rates & Degrees

Total Headcount Enrollment by Level
Fall Session
(A Five-Year Comparison)

Undergraduate

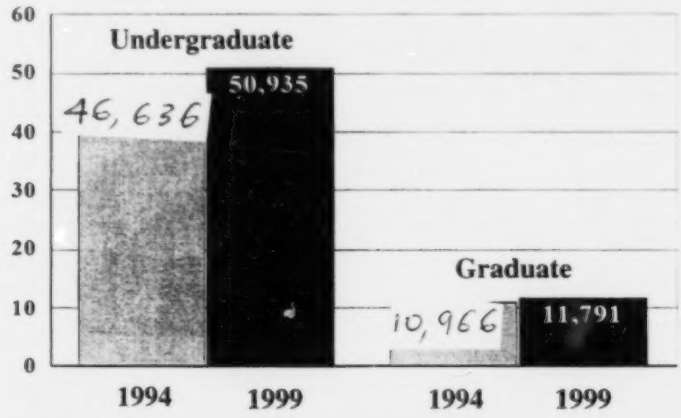
- Total student enrollment in **undergraduate** programs at the eight universities from the Fall Session 1994 to the Fall Session 1999 **increased by 4,299, or 9.2%.**

- During the five-year period, undergraduate enrollment increased at six of the eight universities.

Graduate

- Total student enrollment in **graduate** programs at the eight universities from the Fall Session 1994 to the Fall Session 1999 **increased by 825, or 7.5%.**

- During the five-year period, graduate enrollment increased at four of the eight universities and the Medical Center.



	Fall 1994			Fall 1999			Percent Change		
	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
ASU	2,555	187	2,742	2,405	466	2,871	-5.9%	149.2%	4.7%
DSU	3,325	592	3,917	3,512	574	4,086	5.6%	-3.0%	4.3%
JSU	5,250	974	6,224	5,162	1,192	6,354	-1.7%	22.4%	2.1%
MSU	11,448	2,767	14,215	12,879	3,197	16,076	12.5%	15.5%	13.1%
MUW	2,773	250	3,023	2,792	161	2,953	0.7%	-35.6%	-2.3%
MVSU	2,169	13	2,182	2,208	301	2,509	1.8%	2215.4%	15.0%
UM	7,992	2,443	10,435	9,434	2,312	11,746	18.0%	-5.4%	12.6%
UMMC	639	1,178	1,817	568	1,213	1,781	-11.1%	3.0%	-2.0%
USM	10,485	2,562	13,047	11,975	2,375	14,350	14.2%	-7.3%	10.0%
Total	**46,636**	**10,966**	**57,602**	**50,935**	**11,791**	**62,726**	**9.2%**	**7.5%**	**8.9%**

Source: Institutions of Higher Learning Management Information System.

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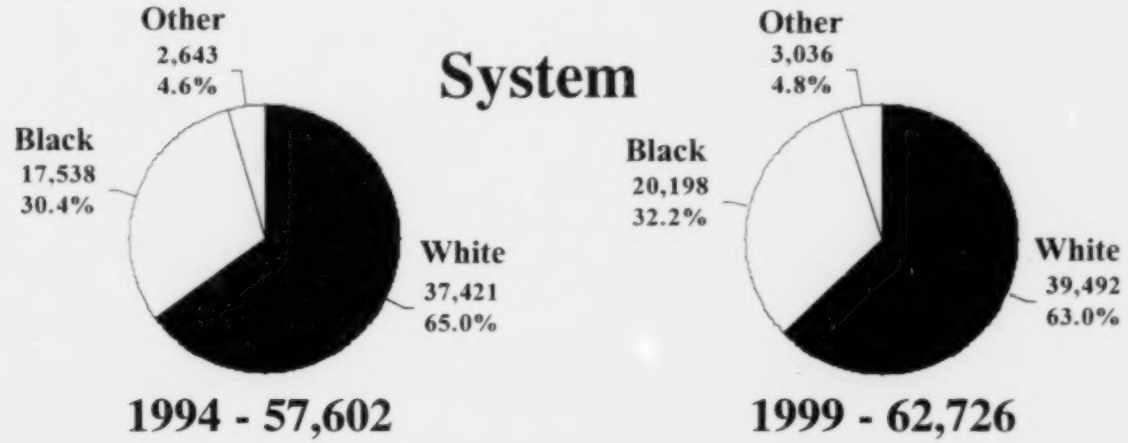
TOTAL HEADCOUNT ENROLLMENT BY RACE
FALL SESSION
(A FIVE-YEAR COMPARISON)

- The total number of students enrolled in the eight universities **increased by 5,124, or 8.9%** from the Fall Session 1994 to the Fall Session 1999.
- Overall, **white** enrollment **increased by 5.5%**; **black** enrollment **increased by 15.2%**, and enrollment of **other** minority students **increased by 14.9%** over the five-year period.
- Black enrollment at the historically white institutions **increased with a total of 9,054**, an **increase** in the 1999 Fall Session of **30.6%** over that of the 1994 Fall Session.



	Fall 1994				Fall 1999				Percent Change			
	White	Black	Other	Total	White	Black	Other	Total	White	Black	Other	Total
ASU	165	2,557	20	2,742	134	2,706	31	2,871	-18.8%	5.8%	55.0%	4.7%
DSU	2,902	964	51	3,917	2,863	1,166	57	4,086	-1.3%	21.0%	11.8%	4.3%
JSU	168	5,882	174	6,224	162	6,050	142	6,354	-3.6%	2.9%	-18.4%	2.1%
MSU	11,135	2,061	1,019	14,215	12,202	2,724	1,150	16,076	9.6%	32.2%	12.9%	13.1%
MUW	2,295	688	40	3,023	2,045	810	98	2,953	-10.9%	17.7%	145.0%	-2.3%
MVSU	15	2,165	2	2,182	103	2,388	18	2,509	586.7%	10.3%	800.0%	15.0%
UM	8,767	980	688	10,435	9,650	1,401	695	11,746	10.1%	43.0%	1.0%	12.6%
UMMC	1,529	162	126	1,817	1,435	167	179	1,781	-6.1%	3.1%	42.1%	-2.0%
USM	10,445	2,079	523	13,047	10,898	2,786	666	14,350	4.3%	34.0%	27.3%	10.0%
Total	**37,421**	**17,538**	**2,643**	**57,602**	**39,492**	**20,198**	**3,036**	**62,726**	**5.5%**	**15.2%**	**14.9%**	**8.9%**

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Source: Institutions of Higher Learning Management Information System

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Adams	364	11	65	99	5	1	90	160	795
Alcorn	2	3	2	126	8	1	139	32	313
Amite	43	5	18	21	1	0	20	48	156
Attala	9	23	29	213	19	12	66	16	387
Benton	0	4	2	9	1	0	31	0	47
Bolivar	57	1,140	83	136	4	179	73	50	1,722
Calhoun	3	19	7	74	9	1	101	8	222
Carroll	5	38	15	81	4	29	70	6	248
Chickasaw	1	12	8	149	32	8	69	11	290
Choctaw	0	3	3	145	9	1	34	1	196
Claiborne	241	7	40	47	2	6	11	15	369
Clarke	1	3	7	95	1	0	18	78	203
Clay	6	5	10	233	205	6	30	15	510
Coahoma	44	273	73	105	11	75	131	19	731
Copiah	46	8	91	57	1	6	45	99	353
Covington	12	2	9	30	1	4	16	174	248
DeSoto	1	117	11	215	19	3	579	22	967
Forrest	23	7	38	164	7	1	124	1,964	2,328
Franklin	55	2	5	15	2	0	14	39	132
George	0	3	3	31	0	0	21	125	183
Greene	0	2	2	10	0	1	3	58	76
Grenada	13	134	32	101	3	38	124	25	470
Hancock	2	1	6	61	2	5	42	418	537
Harrison	27	19	49	368	16	23	257	1,656	2,415
Hinds	193	57	2,473	970	50	52	976	781	5,552
Holmes	54	34	105	100	6	90	40	17	446
Humphreys	27	59	32	21	0	132	20	6	297
Issaquena	4	3	9	4	0	1	1	4	26
Itawamba	1	3	2	103	40	0	82	3	234
Jackson	43	26	55	364	27	9	237	1,027	1,788
Jasper	23	5	22	52	2	1	24	95	224
Jefferson	248	2	13	26	0	1	6	14	310
Jefferson Davis	20	2	25	9	2	1	6	128	193
Jones	24	3	29	168	4	3	104	523	858
Kemper	6	0	4	66	10	4	5	9	104
Lafayette	1	11	12	60	10	22	1,191	19	1,326
Lamar	1	2	5	67	5	3	46	641	770
Lauderdale	18	6	53	619	34	13	137	256	1,136
Lawrence	27	1	26	27	0	7	13	104	205
Leake	6	10	42	127	1	19	41	34	280
Lee	2	30	18	434	93	9	491	42	1,119
Leflore	35	137	66	146	9	689	108	29	1,219
Lincoln	56	6	39	63	2	1	46	171	384
Lowndes	16	20	17	618	1,326	8	126	59	2,190
Madison	44	44	228	352	23	10	355	178	1,234
Marion	31	6	41	50	3	0	25	260	416
Marshall	5	19	9	83	3	3	155	10	287
Monroe	4	18	8	206	206	6	134	18	600
Montgomery	2	24	9	121	3	40	74	8	281
Neshoba	5	11	7	218	10	3	44	36	334
Newton	3	7	13	146	7	5	22	68	271
Noxubee	9	2	9	114	55	5	7	11	212
Oktibbeha	11	7	15	1,392	135	8	63	38	1,669
Panola	20	58	17	81	1	15	285	13	490
Pearl River	4	6	10	83	11	0	38	416	568
Perry	3	2	0	20	1	1	5	73	105
Pike	96	9	67	67	3	7	86	284	619
Pontotoc	0	9	2	89	14	6	167	10	297
Prentiss	0	3	6	80	10	1	107	11	218
Quitman	3	36	30	19	1	23	38	12	162
Rankin	15	65	162	510	21	6	477	390	1,646
Scott	13	7	47	82	4	3	36	80	272
Sharkey	19	44	22	31	2	28	8	9	163
Simpson	11	5	62	37	0	0	43	156	314
Smith	3	6	3	33	1	1	11	102	160
Stone	0	0	0	38	1	3	10	132	184
Sunflower	29	293	52	72	6	197	71	35	755
Tallahatchie	6	80	19	36	3	41	63	7	255
Tate	0	38	7	101	4	5	114	7	276
Tippah	0	5	3	95	4	0	104	3	214
Tishomingo	0	2	1	76	4	0	54	1	138
Tunica	5	22	11	14	2	16	26	4	100
Union	1	9	2	68	6	0	176	11	273
Walthall	15	3	25	24	0	1	22	100	190
Warren	147	44	149	300	7	17	179	196	1,039
Washington	103	575	117	251	20	372	156	89	1,683
Wayne	11	2	15	39	6	0	14	115	202
Webster	0	1	3	196	16	2	41	3	262
Wilkinson	58	0	26	10	2	0	22	27	145
Winston	8	16	18	201	46	3	33	20	345
Yalobusha	3	30	8	51	2	12	121	8	235
Yazoo	18	36	93	123	4	20	55	55	404
Total	**2,465**	**3,802**	**4,971**	**12,138**	**2,630**	**2,325**	**9,249**	**11,997**	**49,577**

Source: Institutions of Higher Learning Management Information System.

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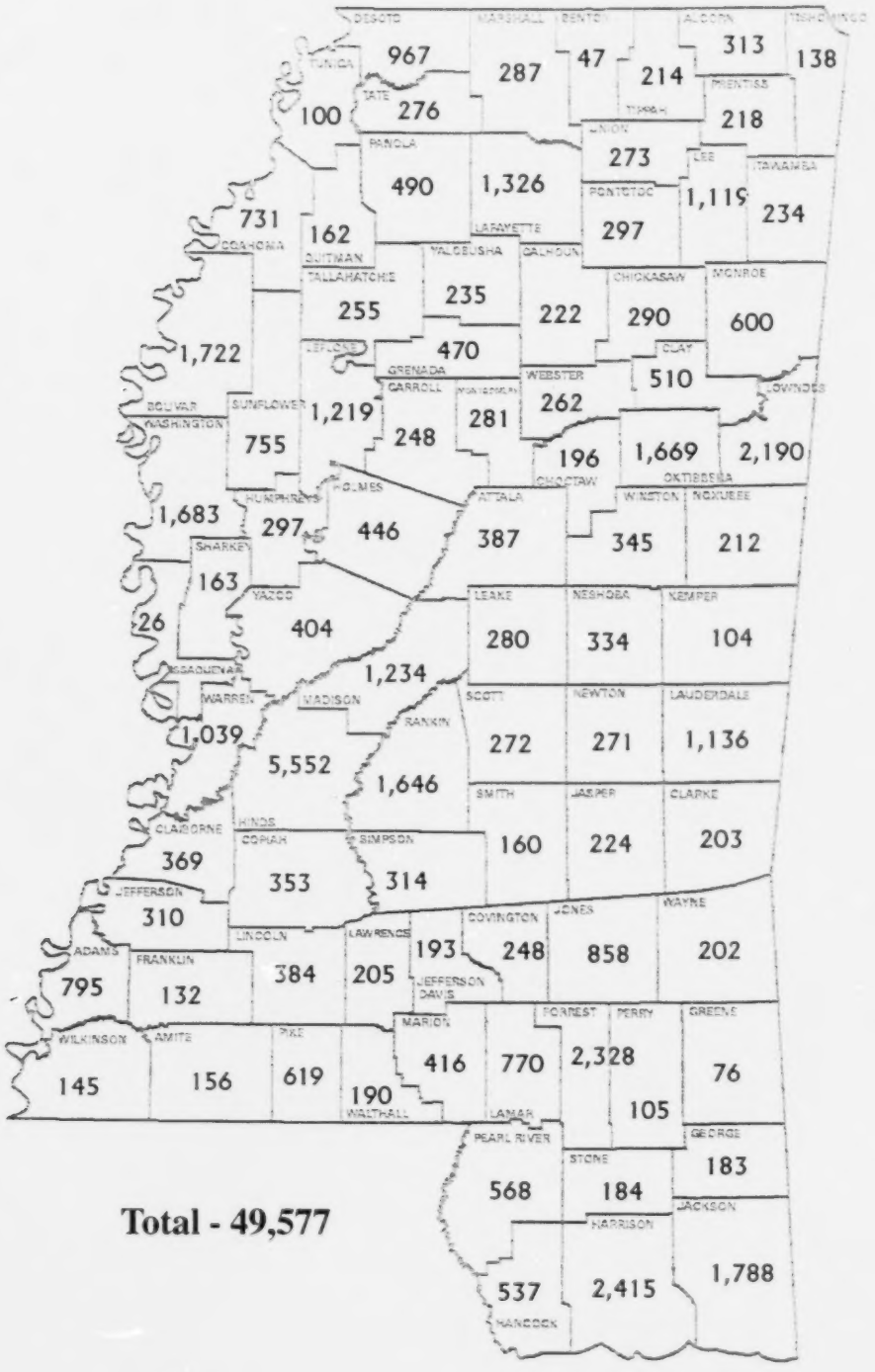
Total Headcount Enrollment by County

Residents of Mississippi (Fall Session 1999)



Total - 49,577

Source: Institutions of Higher Learning Management Information System.

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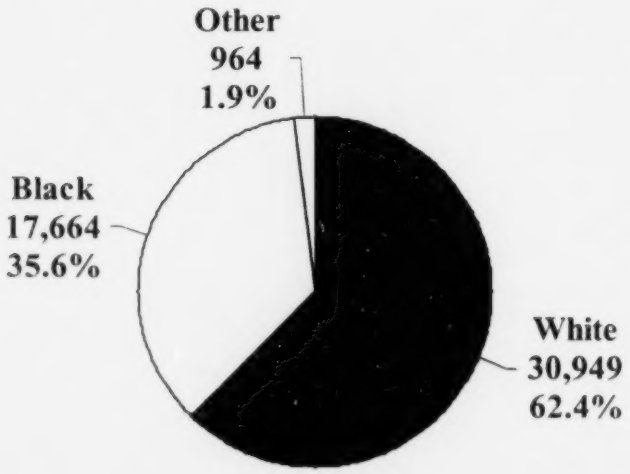
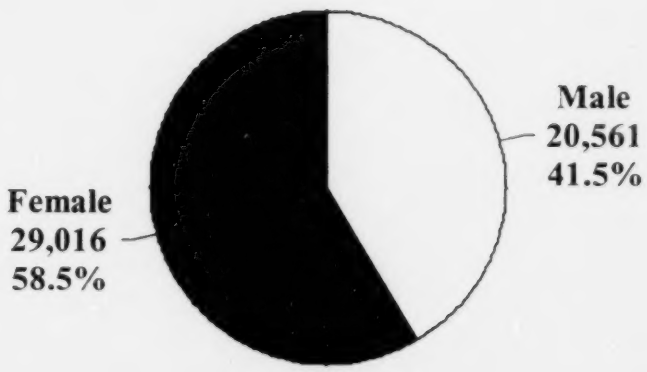
Total Headcount Enrollment by Race & Gender
Residents of Mississippi
Fall Session 1999

- Of the 62,726 total students in the system, **79.0%** are residents of Mississippi.
- Of these Mississippians, **35.6%** are black, and **62.4%** are white.
- Of these Mississippians, **58.5%** are female, and **41.5%** are male.



49,577 Mississippi Residents



Source: Institutions of Higher Learning Management Info

TOTAL HEADCOUNT ENROLLMENT BY RESIDENCE
FALL SESSION
(A FIVE-YEAR COMPARISON)

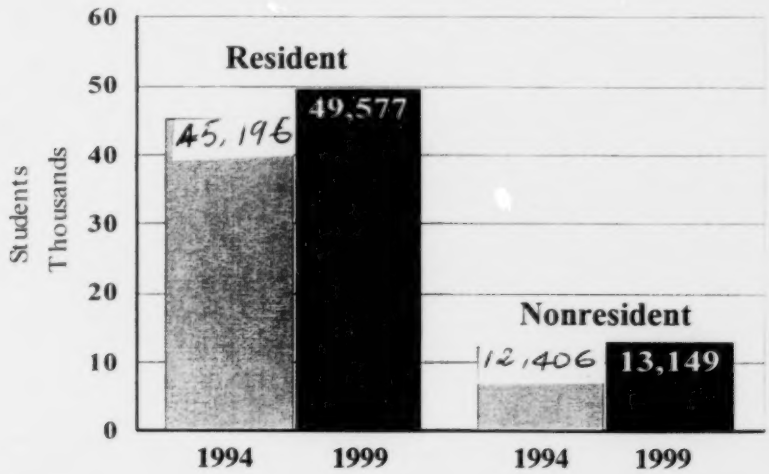
Resident

- Total resident student enrollment **increased by 4,381 students, or 9.7%** from the Fall Session 1994 to the Fall Session 1999.

- During the five-year period, resident enrollment **increased at seven of the eight universities**.

Nonresident

- Total nonresident student enrollment **increased by 743 students, or 6.0%** from the Fall Session 1994 to the Fall Session 1999.



	1994		1999		Percent Change	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
ASU	2,382	360	2,465	406	3.5%	12.8%
DSU	3,668	249	3,802	284	3.7%	14.1%
JSU	4,511	1,713	4,971	1,383	10.2%	-19.3%
MSU	11,210	3,005	12,138	3,938	8.3%	31.0%
MUW	2,797	226	2,630	323	-6.0%	42.9%
MVSU	1,897	285	2,325	184	22.6%	-35.4%
UM	6,401	4,034	7,753	3,993	21.1%	-1.0%
UMMC	1,566	251	1,496	285	-4.5%	13.5%
USM	10,764	2,283	11,997	2,353	11.5%	3.1%
Total	**45,196**	**12,406**	**49,577**	**13,149**	**9.7%**	**6.0%**

Source: Institutions of Higher Learning Management Information System.

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Total Headcount Enrollment
First-Time Transfer Students Enrolled From
Public Community/Junior Colleges in Mississippi
Fall Session 1999

- The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- The largest number of transfer students, **547**, **attended Hinds Community College**, with **187** of these students **enrolled at USM**, **143 enrolled at MSU**, and **91 enrolled at JSU**.
- Of the **3,802** total transfer students reported, **37.3%** are enrolled at USM.

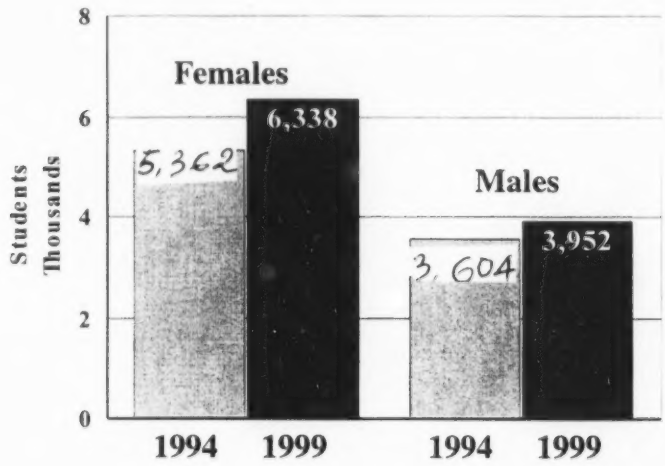
	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Coahoma Community College	1	50	11	1	1	39	5	5	113
Copiah-Lincoln Community College	18	7	4	20	0	0	12	104	165
East Central Community College	0	15	3	99	3	0	12	34	166
East Mississippi Community College	0	10	2	94	50	2	1	2	161
Hinds Community College	14	57	91	143	9	2	44	187	547
Holmes Community College	2	45	13	92	8	8	42	39	249
Itawamba Community College	0	16	1	91	19	3	95	8	233
Jones County Junior College	1	4	1	69	0	0	14	337	426
Meridian Community College	0	0	2	71	4	0	8	64	149
Mississippi Delta Community College	2	160	3	38	1	47	21	19	291
Mississippi Gulf Coast Community College	0	13	0	68	4	0	23	406	514
Northeast Mississippi Community College	0	9	1	105	6	2	94	9	226
Northwest Mississippi Community College	0	56	4	59	3	5	155	5	287
Pearl River Community College	0	5	2	26	2	0	5	116	156
Southwest Mississippi Community College	4	7	2	14	0	0	8	84	119
Total	**42**	**454**	**140**	**990**	**110**	**108**	**539**	**1,419**	**3,802**

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

UNDERGRADUATE HEADCOUNT ENROLLMENT
STUDENTS AGE 25 & OVER (NON-TRADITIONAL)
(A FIVE-YEAR COMPARISON)

- Over the past five years, the total number of non-traditional students **increased by 14.8%**.
- In Fall Session 1999, 20.4% - about **one-fifth (1/5)** - of all students were non-traditional students.
- The bar graph shows that enrollment of both male and female non-traditional students grew over the five-year period, with females continuing to represent a larger portion of non-traditional students.



	1994	1999	Percent Change	Percent of Undergraduate Enrollment 1999
ASU	272	298	9.6%	12.4%
DSU	742	854	15.1%	24.3%
JSU	804	1,126	40.0%	21.8%
MSU	1,763	1,874	6.3%	14.6%
MUW	1,147	1,212	5.7%	43.4%
MVSU	372	676	81.7%	30.6%
UM	942	1,185	25.8%	12.6%
USM	2,924	3,065	4.8%	25.6%
Total	**8,966**	**10,290**	**14.8%**	**20.4%**

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

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Undergraduate Headcount Enrollment
Students Age 25 & Over (Non-Traditional)
Off-Campus Locations
(A Five-Year Comparison)

- Students who are **age 25 and over** make up **65.4% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus locations from 1994 to 1999 was **28.5%, or 381 students.**

	1994	1999	Percent Change	Percent of Undergraduate Enrollment 1999
DSU - Greenville	30	18	-40.0%	64.3%
MSU - Meridian	290	294	1.4%	66.4%
MSU - Stennis Center	0	0	N/A	0.0%
MVSU - Greenwood	0	54	N/A	80.6%
UM - Jackson	7	0	-100.0%	N/A
UM - Tupelo	82	126	53.7%	71.2%
UM - Jackson Engineering	0	1	N/A	100.0%
UM - Southaven	14	140	900.0%	63.1%
USM - Gulf Coast	704	934	32.7%	68.3%
DSU - Other Locations	48	32	-33.3%	59.3%
JSU - Other Locations	26	17	-34.6%	94.4%
MSU - Other Locations	29	0	-100.0%	0.0%
MUW - Other Locations	103	82	-20.4%	46.3%
UM - Other Locations	3	18	500.0%	45.0%
USM - Other Locations	0	1	N/A	100.0%
Total	**1,336**	**1,717**	**28.5%**	**65.4%**

Source: Institutions of Higher Learning Management Information System.

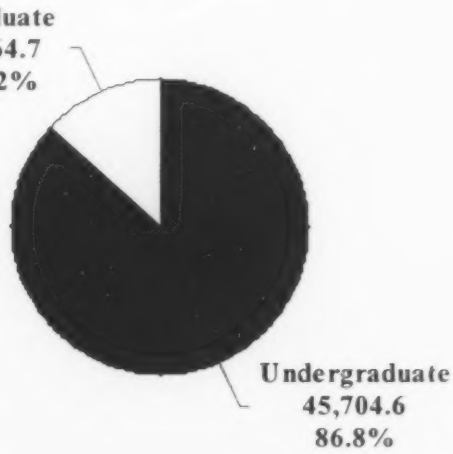
TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 1999

- The full-time equivalent (FTE) for undergraduate and graduate students in the 1999 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.

- The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

System - 52,669.3



	Under-graduate	Percent of Total	Graduate	Percent of Total	Total
ASU	2,432.7	90.8%	245.3	9.2%	2,678.0
DSU	3,088.5	91.1%	300.5	8.9%	3,389.0
JSU	4,924.4	86.6%	760.7	13.4%	5,685.1
MSU	11,490.1	84.6%	2,093.5	15.4%	13,583.6
MUW	1,932.4	95.4%	92.3	4.6%	2,024.7
MVSU	2,082.3	94.1%	130.4	5.9%	2,212.7
UM	8,796.4	83.3%	1,760.3	16.7%	10,556.7
USM	10,957.8	87.4%	1,581.7	12.6%	12,539.5
Total	**45,704.6**	**86.8%**	**6,964.7**	**13.2%**	**52,669.3**

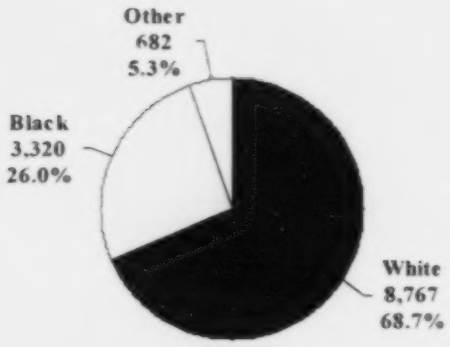
The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

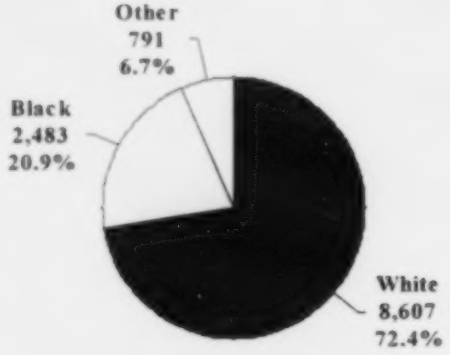
Total Degrees Conferred by Race
(A Five-Year Comparison)

- The table below illustrates the distribution of total degrees conferred at each university by race for the 1993-94 and 1998-99 academic years and indicates an overall system **increase of 7.5%** in degrees conferred.
- The number of degrees earned by black students **increased over the five-year period by 887, or 33.7%.**

System



1994 - 11,881



1999 - 12,769

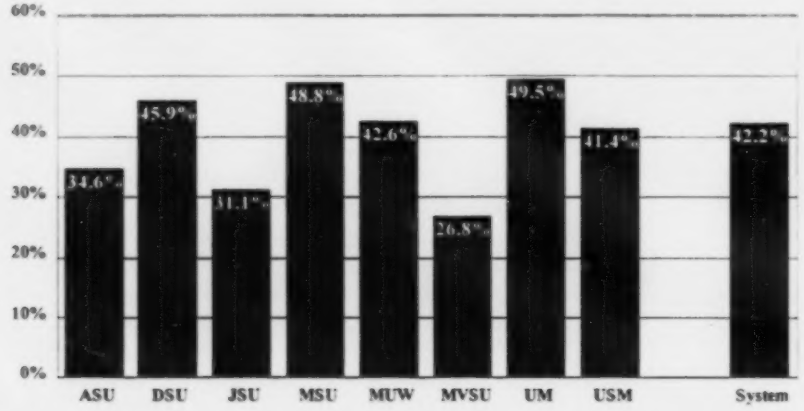
	White			Black			Other			Total		
	1993-94	1998-99	Percent Change	1993-94	1998-99	Percent Change	1993-94	1998-99	Percent Change	1993-94	1998-99	Percent Change
ASU	50	32	-36.0%	464	514	10.8%	5	6	20.0%	519	552	6.4%
DSU	640	632	-1.3%	136	223	64.0%	6	13	116.7%	782	868	11.0%
JSU	33	40	21.2%	850	956	12.5%	60	60	0.0%	943	1,056	12.0%
MSU	2,406	2,373	-1.4%	284	336	18.3%	310	246	-20.6%	3,000	2,955	-1.5%
MUW	354	336	-5.1%	63	92	46.0%	5	17	240.0%	422	445	5.5%
MVSU	1	7	600.0%	199	389	95.5%	4	1	-75.0%	204	397	94.6%
UM	1,950	1,976	1.3%	144	234	62.5%	254	169	-33.5%	2,348	2,379	1.3%
UMMC	394	516	31.0%	37	83	124.3%	10	20	100.0%	441	619	40.4%
USM	2,779	2,855	2.7%	306	493	61.1%	137	150	9.5%	3,222	3,498	8.6%
Total	**8,607**	**8,767**	**1.9%**	**2,483**	**3,320**	**33.7%**	**791**	**682**	**-13.8%**	**11,881**	**12,769**	**7.5%**

Source: Institutions of Higher Learning Management Information System.

Graduation Rates Entering Freshmen Fall 1985 Through Fall 1993

- The entering Freshmen cohort for Fall Sessions 1985 through 1993 were each tracked for a six-year period to determine the rate of graduation for those students. (Six years is a standard period of time for graduation according to the U.S. Department of Education.)
- The bar graph shows the average graduation rate for the nine cohorts -- from Fall 1985 through Fall 1993 -- for each of the universities. The table shows each of the nine cohorts by university and system.
- Five of the eight universities had an average graduation rate above 40% for these nine cohorts, with a system average of 42.2%.

Nine-Year Cohort Average



	1985 Cohort	1986 Cohort	1987 Cohort	1988 Cohort	1989 Cohort	1990 Cohort	1991 Cohort	1992 Cohort	1993 Cohort	Cohort Average
ASU	28.5%	30.4%	28.5%	34.7%	35.2%	31.5%	35.4%	41.1%	47.6%	34.6%
DSU	45.0%	50.0%	46.5%	46.2%	46.6%	47.6%	45.7%	43.4%	42.2%	45.9%
JSU	27.2%	33.7%	32.4%	32.7%	32.8%	31.7%	29.3%	29.4%	30.2%	31.1%
MSU	50.4%	51.1%	50.1%	48.7%	50.6%	44.4%	47.7%	48.3%	48.2%	48.8%
MUW	41.4%	45.9%	45.2%	47.8%	43.8%	37.2%	45.2%	37.9%	40.1%	42.6%
MVSU	24.0%	27.4%	31.6%	31.6%	25.0%	23.1%	21.2%	27.9%	28.9%	26.8%
UM	48.4%	50.7%	52.2%	49.6%	50.1%	48.6%	48.4%	46.5%	50.6%	49.5%
USM	41.1%	39.3%	44.2%	43.6%	44.0%	43.8%	37.7%	37.2%	40.2%	41.4%
System	41.2%	43.5%	43.7%	43.3%	43.4%	40.6%	40.4%	40.8%	42.5%	42.2%

The data presented do not include the University of Mississippi Medical Center or transfer students.

Source: Institutions of Higher Learning Management Information System.

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APPROPRIATIONS FY 1999

COMPARISON OF APPROPRIATIONS

FY 1999 AND FY 2000

	TOTAL APPROPRIATION FY 1998-99	TOTAL APPROPRIATION FY 1999-00	INCREASE/ DECREASE OVER FY 1999	PERCENT CHANGE
GENERAL SUPPORT				
On and Off Campus	$302,809,712	$344,981,542	$42,171,830	13.93%
Ayers Interest Reappropriation (E.E.R.)	$315,789	$0	($315,789)	-100.00%
Ayers Implementation Reappropriation	$291,495	$0	($291,495)	-100.00%
Ayers Endowment Interest (S.F.)	$779,500	$900,000	$120,500	15.46%
Ayers Interest Reappropriation (S.F.)	$0	$120,500	$120,500	0.00%
Ayers Implementation	$2,700,000	$4,772,908	$2,072,908	76.77%
Statewide Data Network Backbone	$140,177	$140,177	$0	0.00%
SEPARATELY BUDGETED UNITS:				
Executive Office	$2,884,972	$3,364,052	$479,080	16.61%
Volunteer Commission	$196,107	$207,912	$11,805	6.02%
JSU-Urban Research Center	$370,083	$390,206	$20,123	5.44%
MSU-State Chemical Laboratory	$1,605,737	$1,710,235	$104,498	6.51%
MSU-Water Resources Research Institute	$129,879	$129,879	$0	0.00%
MSU-Stennis Institute for Government	$300,019	$405,149	$105,130	35.04%
UM-Law Research Institute	$522,843	$760,105	$237,262	45.38%
UM-MS Mineral Research Institute	$561,668	$596,581	$34,913	6.22%
UM-RIPS	$4,676,703	$4,972,514	$295,811	6.33%
UM-Supercomputer	$1,913,110	$1,956,317	$43,207	2.26%
UM-Small Business Center	$519,244	$530,460	$11,216	2.16%
UM-Space Commerce Initiative	$0	$2,000,000	$2,000,000	0.00%
USM-Gulf Coast Research Laboratory	$3,642,181	$3,905,928	$263,747	7.24%
USM-Mississippi Polymer Institute	$575,315	$604,362	$29,047	5.05%
USM-Stennis Center	$314,105	$501,179	$187,074	59.56%
TOTAL GENERAL SUPPORT	$325,248,639	$372,950,006	$47,701,367	14.67%
STUDENT FINANCIAL AID	$26,325,511	$28,080,550	$1,755,039	6.67%
UNIVERSITY RESEARCH CENTER	$4,036,671	$4,446,955	$410,284	10.16%
OTHER SEPARATELY BUDGETED UNITS:				
College of Veterinary Medicine	$10,237,279	$11,913,593	$1,676,314	16.37%
Cooperative Extension Service**	$20,503,057	$25,013,038	$4,509,981	22.00%
MAFES	$20,222,465	$23,479,285	$3,256,820	16.10%
Forest and Wildlife Research Center	$5,333,599	$6,151,266	$817,667	15.33%
University Medical Center	$132,937,582	$158,178,213	$25,240,631	18.99%
ASU-Agricultural Units**	$4,342,107	$6,514,506	$2,172,399	50.03%
IHL CONSOLIDATED APPROPRIATION	$549,186,910	$636,727,412	$87,540,502	15.94%
ALCOHOL SAFETY EDUCATION PROGRAM***	$1,119,607	$1,181,777	$62,170	5.55%
STATE COURT EDUCATION PROGRAM***	$1,889,617	$1,947,284	$57,667	3.05%
TOTAL IHL CONSOLIDATED APPROPRIATION	**$552,196,134**	**$639,856,473**	**$87,660,339**	**15.87%**

NOTE: APPROPRIATIONS INCLUDE EDUCATION ENHANCEMENT AND RESERVE FUNDS.

** Cooperative Extension Service for FY 2000 includes $900,000 in Special Funds for MS Tobacco Pilot Program.
** ASU Agricultural Units for FY 2000 include $100,000 in Special Funds for MS Tobacco Pilot Program.

*** Budgets funded from Special Funds.
Source: Institutions of Higher Learning System Administration.

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	ASU	DSU	JSU	MSU
On Campus	$14,378,094	$18,990,992	$31,848,427	$72,001,022
Interest Funds	$12,592	$0	$0	$14,387
Mississippi Governor's School	$0	$0	$0	$0
Ayers Programs/Implementation	$444,484	$77,000	$2,727,462	$0
Off Campus Locations	$1,198,065	$163,166	$119,106	$2,321,024
Sub Total:	$16,033,235	$19,231,158	$34,694,995	$74,336,433
SEPARATELY BUDGETED UNITS:				
Executive Office	$0	$0	$0	$0
Volunteer Commission	$0	$0	$0	$0
JSU-Urban Research Center	$0	$0	$390,206	$0
MSU-State Chemical Lab	$0	$0	$0	$1,540,135
MSU-Water Resources Institute	$0	$0	$0	$120,679
MSU-Stennis Institute	$0	$0	$0	$336,149
UM-Law Research Center	$0	$0	$0	$0
UM-MMRI	$0	$0	$0	$0
UM-RIPS	$0	$0	$0	$0
UM-Supercomputer	$0	$0	$0	$0
UM-Small Business Center	$0	$0	$0	$0
UM-Space Commerce Initiative	$0	$0	$0	$0
USM-Stennis Center	$0	$0	$0	$0
USM-Gulf Coast Research Laboratory	$0	$0	$0	$0
USM-Mississippi Polymer Institute	$0	$0	$0	$0
TOTAL GENERAL SUPPORT	**$16,033,235**	**$19,231,158**	**$35,085,201**	**$76,333,396**

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT
GENERAL FUNDS
FY 2000

MUW	MVSU	UM	USM	ADMIN	TOTAL
$12,508,214	$10,585,685	$55,482,331	$62,622,945	$0	$278,417,710
$9,389	$0	$44,028	$0	$0	$80,396
$157,500	$0	$0	$0	$0	$157,500
$0	$1,173,962	$0	$0	$350,000	$4,772,908
$329,605	$355,000	$1,271,029	$4,395,064	$0	$10,152,059
$13,004,708	$12,114,647	$56,797,388	$67,018,009	$350,000	$293,580,573
$0	$0	$0	$0	$2,963,652	$2,963,652
$0	$0	$0	$0	$110,912	$110,912
$0	$0	$0	$0	$0	$390,206
$0	$0	$0	$0	$0	$1,540,135
$0	$0	$0	$0	$0	$120,679
$0	$0	$0	$0	$0	$336,149
$0	$0	$725,105	$0	$0	$725,105
$0	$0	$571,281	$0	$0	$571,281
$0	$0	$4,866,714	$0	$0	$4,866,714
$0	$0	$1,956,317	$0	$0	$1,956,317
$0	$0	$530,460	$0	$0	$530,460
$0	$0	$2,000,000	$0	$0	$2,000,000
$0	$0	$0	$501,179	$0	$501,179
$0	$0	$0	$3,698,928	$0	$3,698,928
$0	$0	$0	$604,362	$0	$604,362
$13,004,708	**$12,114,647**	**$67,447,265**	**$71,822,478**	**$3,424,564**	**$314,496,652**

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	ASU	DSU	JSU	MSU
On Campus	$3,622,624	$3,304,148	$8,090,008	$12,908,346
Off Campus Locations	$313,155	$11,957	$1,915	$110,918
Ayers Interest Reappropriation*	$55,500	$0	$0	$0
Ayers Endowment Interest*	$300,000	$0	$300,000	$0
Statewide Data Network Backbone	$0	$0	$0	$0
Sub Total:	$4,291,279	$3,316,105	$8,391,923	$13,019,264
SEPARATELY BUDGETED UNITS:				
Executive Office	$0	$0	$0	$0
Volunteer Commission	$0	$0	$0	$0
MSU-State Chemical Laboratory	$0	$0	$0	$170,100
MSU-Water Resources Institute	$0	$0	$0	$9,200
MSU-Stennis Center for Government	$0	$0	$0	$69,000
UM-Law Research Center	$0	$0	$0	$0
UM-MMRI	$0	$0	$0	$0
UM-RIPS	$0	$0	$0	$0
USM-Gulf Coast Research Laboratory	$0	$0	$0	$0
TOTAL GENERAL SUPPORT	**$4,291,279**	**$3,316,105**	**$8,391,923**	**$13,267,564**

* Special Funds

The data presented do not include the University of Mississippi Medical Center.
Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT EDUCATION ENHANCEMENT & RESERVE FUNDS & SPECIAL FUNDS

FY 2000

MUW	MVSU	UM	USM	ADMIN	TOTAL
$2,267,037	$2,522,791	$10,010,217	$11,342,436	$0	$54,067,607
$26,624	$0	$212,259	$1,429,442	$0	$2,106,270
$0	$65,000	$0	$0	$0	$120,500
$0	$300,000	$0	$0	$0	$900,000
$0	$0	$0	$0	$140,177	$140,177
$2,293,661	$2,887,791	$10,222,476	$12,771,878	$140,177	$57,334,554
$0	$0	$0	$0	$400,400	$400,400
$0	$0	$0	$0	$97,000	$97,000
$0	$0	$0	$0	$0	$170,100
$0	$0	$0	$0	$0	$9,200
$0	$0	$0	$0	$0	$69,000
$0	$0	$35,000	$0	$0	$35,000
$0	$0	$25,300	$0	$0	$25,300
$0	$0	$105,800	$0	$0	$105,800
$0	$0	$0	$207,000	$0	$207,000
$2,293,661	**$2,887,791**	**$10,388,576**	**$12,978,878**	**$497,400**	**$58,453,354**

	Instruction	Research	Public Service	Academic Support
ALCORN STATE UNIVERSITY	$15,730,603	$14,872,294	$89,100	$2,192,039
Agricultural Units	$0	$2,009,316	$4,505,190	$0
DELTA STATE UNIVERSITY	$16,635,998	$1,055,923	$2,143,589	$4,185,722
JACKSON STATE UNIVERSITY	$31,138,350	$10,474,611	$1,681,454	$7,468,850
Urban Research Center	$0	$390,206	$0	$0
MISSISSIPPI STATE UNIVERSITY	$82,575,931	$45,397,640	$9,213,519	$22,476,161
State Chemical Laboratory	$0	$81,210	$0	$0
Water Resources Research Institute	$0	$129,879	$0	$0
Stennis Institute for Government	$0	$0	$405,149	$0
College of Veterinary Medicine	$2,927,240	$2,744,977	$4,640,539	$2,603,454
Cooperative Extension Service	$0	$0	$36,648,302	$0
MAFES	$0	$29,887,259	$0	$0
Forest & Wildlife Research Center	$0	$6,860,595	$0	$0
Alcohol Safety Education	$0	$0	$1,181,777	$0
Total MSU	$85,503,171	$85,101,560	$52,089,286	$25,079,615
MISSISSIPPI UNIVERSITY FOR WOMEN	$10,848,489	$9,793	$661,795	$5,318,253
MISSISSIPPI VALLEY STATE UNIVERSITY	$10,984,390	$0	$2,608,462	$2,480,579
UNIVERSITY OF MISSISSIPPI	$72,691,172	$17,036,949	$1,460,713	$19,670,581
Law Research Institute	$0	$950,272	$0	$0
MMRI	$0	$6,903,333	$0	$0
RIPS	$0	$9,414,746	$0	$0
Supercomputer	$0	$0	$0	$1,956,317
Small Business Center	$0	$0	$1,370,860	$0
Space Commerce Initiative	$0	$5,000,000	$0	$0
State Court Education Program	$1,947,284	$0	$0	$0
University Medical Center	$106,916,742	$39,647,912	$0	$8,410,243
Total UM	$181,555,198	$78,953,212	$2,831,573	$30,037,141
UNIVERSITY OF SOUTHERN MISSISSIPPI	$66,058,463	$27,305,126	$10,087,849	$17,594,845
Stennis Center	$501,179	$0	$0	$0
Mississippi Polymer Institute	$0	$678,400	$0	$0
Gulf Coast Research Laboratory	$114,965	$2,351,824	$805,920	$0
Total USM	$66,674,607	$30,335,350	$10,893,769	$17,594,845
SYSTEM ADMINISTRATION	$0	$0	$214,121	$0
University Research Center	$0	$1,540,402	$1,304,876	$0
Student Financial Aid	$0	$0	$0	$0
Volunteer Commission	$0	$0	$5,559,187	$0
Ayers Implementation	$0	$0	$0	$0
Statewide Data Network Backbone	$0	$0	$0	$0
Total System Administration	$0	$1,540,402	$7,078,184	$0
GRAND TOTAL IHL	**$419,070,806**	**$224,742,667**	**$84,582,402**	**$94,357,044**
Appropriated Funds	$248,507,952	$56,902,308	$36,051,565	$48,575,490
(Percentage of Total)	59.30%	25.32%	42.62%	51.48%
Other Sources	$170,562,854	$167,840,359	$48,530,837	$45,781,554

Source: Institutions of Higher Learning System Administration.

TOTAL OPERATING BUDGETS

FY 2000

Student Services	Institutional Support	Operation & Maintenance	Scholarships & Fellowships	Auxiliary & Other	Total
$3,058,850	$4,172,032	$4,284,099	$3,203,675	$6,806,800	$54,409,492
$0	$0	$0	$0	$0	$6,514,506
$3,230,700	$3,558,160	$3,036,051	$6,174,730	$7,173,319	$47,194,192
$8,571,051	$11,674,746	$5,797,254	$16,751,536	$11,741,089	$105,298,941
$0	$0	$0	$0	$0	$390,206
$11,107,137	$33,924,032	$31,972,899	$25,310,504	$41,109,028	$303,086,851
$0	$0	$0	$0	$1,949,025	$2,030,235
$0	$0	$0	$0	$0	$129,879
$0	$0	$0	$0	$0	$405,149
$0	$40,771	$1,726,612	$0	$0	$14,683,593
$0	$0	$0	$0	$0	$36,648,302
$0	$0	$0	$0	$0	$29,887,259
$0	$0	$0	$0	$0	$6,860,595
$0	$0	$0	$0	$0	$1,181,777
$11,107,137	$33,964,803	$33,699,511	$25,310,504	$43,058,053	$394,913,640
$2,955,519	$3,859,006	$3,172,105	$5,469,686	$3,314,000	$35,608,646
$3,049,889	$4,945,289	$3,523,528	$7,851,402	$6,575,440	$42,018,979
$10,182,612	$21,398,241	$13,691,253	$22,250,995	$46,022,237	$224,404,753
$0	$0	$0	$0	$0	$950,272
$0	$0	$0	$0	$0	$6,903,333
$0	$0	$0	$0	$0	$9,414,746
$0	$0	$0	$0	$0	$1,956,317
$0	$0	$0	$0	$0	$1,370,860
$0	$0	$0	$0	$0	$5,000,000
$0	$0	$0	$0	$0	$1,947,284
$774,928	$30,368,876	$27,752,160	$0	$316,478,167	$530,349,028
$10,957,540	$51,767,117	$41,443,413	$22,250,995	$362,500,404	$782,296,593
$7,142,353	$19,330,415	$10,514,263	$27,356,266	$51,519,699	$236,909,279
$0	$0	$0	$0	$0	$501,179
$0	$0	$0	$0	$0	$678,400
$42,128	$1,156,634	$1,032,199	$0	$0	$5,503,670
$7,184,481	$20,487,049	$11,546,462	$27,356,266	$51,519,699	$243,592,528
$0	$26,206,439	$0	$0	$0	$26,420,560
$0	$1,196,443	$1,347,613	$0	$0	$5,389,334
$0	$932,501	$0	$29,764,392	$0	$30,696,893
$0	$0	$0	$0	$0	$5,559,187
$0	$350,000	$0	$0	$0	$350,000
$0	$140,177	$0	$0	$0	$140,177
$0	$28,825,560	$1,347,613	$29,764,392	$0	$68,556,151
$50,115,167	**$163,253,762**	**$107,850,036**	**$144,133,186**	**$492,688,804**	**$1,780,793,874**
$24,567,969	$76,238,736	$62,025,274	$46,974,726	$36,883,392	$636,727,412
49.02%	46.70%	57.51%	32.59%	7.49%	35.76%
$25,547,198	$87,015,026	$45,824,762	$97,158,460	$455,805,412	$1,144,066,462

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BUDGET REQUEST
FY 2001

CONSOLIDATED APPROPRIATIONS REQUEST

FY 2001

UNITS	FUNDED FY 2000	REQUEST FY 2001	INCREASE/ DECREASE OVER FY 2000	PERCENT CHANGE	LBC RECOMM.
GENERAL SUPPORT					
ON & OFF CAMPUS*	$350,424,950	$409,312,841	$58,887,891	16.80%	$337,432,753
SEPARATELY BUDGETED UNITS	$22,034,879	$25,018,891	$2,984,012	13.54%	$21,900,129
STATEWIDE DATA NETWORK BACKBONE	$140,177	$140,177	$0	0.00%	$140,177
AYERS IMPLEMENTATION	$350,000	$350,000	$0	0.00%	$350,000
SPECIAL PROJECTS:					
AYERS IMPLEMENTATION REQUEST	$0	$7,200,000	$7,200,000	N/A	$7,200,000
IMPLEMENTATION OF GULF COAST STUDY	$0	$2,000,000	$2,000,000	N/A	$0
GREENVILLE HIGHER EDUCATION CENTER	$0	$545,000	$545,000	N/A	$0
REPAIR AND MAINTENANCE	$0	$1,000,000	$1,000,000	N/A	$0
PERFORMANCE AND PRODUCTIVITY	$0	$1,000,000	$1,000,000	N/A	$0
FINANCIAL AID	$28,080,550	$32,470,498	$4,389,948	15.63%	$27,910,653
UNIVERSITY RESEARCH CENTER	$4,446,955	$6,631,780	$2,184,825	49.13%	$4,271,105
OTHER SEPARATELY BUDGETED UNITS					
COLLEGE OF VETERINARY MEDICINE	$11,913,593	$14,289,220	$2,375,627	19.94%	$11,913,593
COOPERATIVE EXTENSION SERVICE	$25,013,038	$28,810,841	$3,797,803	15.18%	$25,013,038
MAFES	$23,479,285	$27,492,076	$4,012,791	17.09%	$23,479,285
FOREST & WILDLIFE RESEARCH CENTER	$6,151,266	$7,326,013	$1,174,747	19.10%	$6,092,595
UNIVERSITY MEDICAL CENTER	$158,178,213	$177,215,213	$19,037,000	12.04%	$162,251,276
ASU AGRICULTURE	$6,514,506	$7,604,972	$1,090,466	16.74%	$6,364,506
TOTAL	**$636,727,412**	**$748,407,522**	**$111,680,110**	**17.54%**	**$634,319,110**
ALCOHOL SAFETY EDUCATION PROGRAM**	$1,181,777	$1,382,679	$200,902	17.00%	$1,209,050
STATE COURT EDUCATION PROGRAM**	$1,947,284	$2,005,703	$58,419	3.00%	$2,005,703
TOTAL FUNDING REQUEST	**$639,856,473**	**$751,795,904**	**$111,939,431**	17.49%	**$637,533,863**

*Includes Ayers Programs Base Funds and Ayers Endowment Interest Funds.

**SPECIAL FUND UNITS

Source: Institutions of Higher Learning System Administration.

APPROPRIATION REQUEST FY 2001

GENERAL FUNDS

	APPROPRIATION FY 2000	APPROPRIATION REQUEST FY 2001	INCREASE/ DECREASE OVER FY 2000
GENERAL SUPPORT	$314,496,652	$412,719,136	$98,222,484
STUDENT FINANCIAL AID	$23,357,316	$27,917,161	$4,559,845
UNIVERSITY RESEARCH CENTER	$3,882,543	$6,067,368	$2,184,825
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	$10,063,593	$13,653,720	$3,590,127
Cooperative Extension Service	$22,585,523	$27,573,898	$4,988,375
MAFES	$21,741,175	$25,953,966	$4,212,791
Forest & Wildlife Research Center	$5,360,215	$6,986,862	$1,626,647
UNIVERSITY MEDICAL CENTER	$151,170,980	$171,070,980	$19,900,000
ALCORN STATE UNIVERSITY			
Agriculture	$4,382,983	$7,582,765	$3,199,782
TOTAL	**$557,040,980**	**$699,525,856**	**$142,484,876**

EDUCATION ENHANCEMENT, EDUCATION ENHANCEMENT RESERVE AND SPECIAL FUNDS

	APPROPRIATION FY 2000	APPROPRIATION REQUEST FY 2001	INCREASE/ DECREASE OVER FY 2000
GENERAL SUPPORT	$58,453,354	$33,847,773	($24,605,581)
STUDENT FINANCIAL AID	$4,723,234	$4,553,337	($169,897)
UNIVERSITY RESEARCH CENTER	$564,412	$564,412	$0
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	$1,850,000	$635,500	($1,214,500)
Cooperative Extension Service	$2,427,515	$1,236,943	($1,190,572)
MAFES	$1,738,110	$1,538,110	($200,000)
Forest & Wildlife Research Center	$791,051	$339,151	($451,900)
UNIVERSITY MEDICAL CENTER	$7,007,233	$6,144,233	($863,000)
ALCORN STATE UNIVERSITY			
Agriculture	$2,131,523	$22,207	($2,109,316)
ALCOHOL SAFETY EDUCATION PROGRAM	$1,181,777	$1,382,679	$200,902
STATE COURT EDUCATION PROGRAM	$1,947,284	$2,005,703	$58,419
TOTAL	**$82,815,493**	**$52,270,048**	**($30,545,445)**

Source: Institutions of Higher Learning System Administration.

General Support Request
General Funds
FY 2001

	APPROPRIATION FY 2000	APPROPRIATION REQUEST FY 2001	INCREASE/ DECREASE OVER FY 2000	PERCENT CHANGE
MISSISSIPPI STATE UNIVERSITY	$74,336,433	$95,067,734	$20,731,301	27.89%
Water Resources Institute	$120,679	$138,834	$18,155	15.04%
State Chemical Laboratory	$1,540,135	$1,830,875	$290,740	18.88%
Stennis Center for Government	$336,149	$396,663	$60,514	18.00%
UNIVERSITY OF MISSISSIPPI	$56,797,388	$72,961,798	$16,164,410	28.46%
Mineral Resources	$571,281	$601,110	$29,829	5.22%
Law Research Institute	$725,105	$747,908	$22,803	3.14%
RIPS	$4,866,714	$5,712,041	$845,327	17.37%
Supercomputer	$1,956,317	$2,347,580	$391,263	20.00%
Small Business Development Center	$530,460	$546,374	$15,914	3.00%
Space Commerce Initiative	$2,000,000	$2,000,000		
UNIVERSITY OF SOUTHERN MISSISSIPPI	$67,018,009	$86,173,356	$19,155,347	28.58%
Gulf Coast Research Laboratory	$3,698,928	$4,362,996	$664,068	17.95%
Stennis Center	$501,179	$586,379	$85,200	17.00%
Mississippi Polymer Institute	$604,362	$707,104	$102,742	17.00%
DELTA STATE UNIVERSITY	$19,231,158	$24,540,027	$5,308,869	27.61%
JACKSON STATE UNIVERSITY	$34,694,995	$45,442,047	$10,747,052	30.98%
Urban Research Center	$390,206	$456,451	$66,245	16.98%
ALCORN STATE UNIVERSITY	$16,033,235	$20,355,729	$4,322,494	26.96%
MISSISSIPPI UNIVERSITY FOR WOMEN	$13,004,708	$16,257,946	$3,253,238	25.02%
MISSISSIPPI VALLEY STATE UNIVERSITY	$12,114,647	$15,521,231	$3,406,584	28.12%
SYSTEM ADMINISTRATION	$2,963,652	$3,476,776	$513,124	17.31%
Ayers Implementation	$350,000	$350,000		
Volunteer Commission	$110,912	$253,000	$142,088	128.11%
SPECIAL PROJECTS				
Statewide Data Network Backbone	$0	$140,177	$140,177	N/A
Ayers Implementation Request	$0	$7,200,000	$7,200,000	N/A
Implementation of Gulf Coast Study	$0	$2,000,000	$2,000,000	N/A
Performance/Productivity	$0	$1,000,000	$1,000,000	N/A
Greenville Higher Education Center	$0	$545,000	$545,000	N/A
Repair & Maintenance	$0	$1,000,000	$1,000,000	N/A
TOTAL GENERAL SUPPORT	**$314,496,652**	**$412,719,136**	**$98,222,484**	**31.23%**

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

General Support Request
Education Enhancement & Reserve Funds
& Special Funds
FY 2001

	APPROPRIATION FY 2000	APPROPRIATION REQUEST FY 2001	INCREASE/ DECREASE OVER FY 2000	PERCENT CHANGE
MISSISSIPPI STATE UNIVERSITY	$13,019,264	$7,812,177	($5,207,087)	-40.00%
Water Resources Institute	$9,200	$9,200	$0	0.00%
State Chemical Laboratory	$170,100	$170,100	$0	0.00%
Stennis Center for Government	$69,000	$49,000	($20,000)	-28.99%
UNIVERSITY OF MISSISSIPPI	$10,222,476	$6,052,439	($4,170,037)	-40.79%
Mineral Resources	$25,300	$25,300	$0	0.00%
Law Research Institute	$35,000	$35,000	$0	0.00%
RIPS	$105,800	$105,800	$0	0.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	$12,771,878	$7,881,229	($4,890,649)	-38.29%
Gulf Coast Research Laboratory	$207,000	$207,000	$0	0.00%
DELTA STATE UNIVERSITY	$3,316,105	$1,980,194	($1,335,911)	-40.29%
JACKSON STATE UNIVERSITY	$8,391,923	$3,513,765	($4,878,158)	-58.13%
ALCORN STATE UNIVERSITY	$4,235,779	$2,806,062	($1,429,717)	-33.75%
Ayers Interest Reappropriation	$55,500	$0	($55,500)	-100.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	$2,293,661	$1,375,808	($917,853)	-40.02%
MISSISSIPPI VALLEY STATE UNIVERSITY	$2,822,791	$1,571,299	($1,251,492)	-44.34%
Ayers Interest Reappropriation	$65,000	$0	($65,000)	-100.00%
SYSTEM ADMINISTRATION	$400,400	$156,400	($244,000)	-60.94%
Volunteer Commission	$97,000	$97,000	$0	0.00%
Statewide Data Network Backbone	$140,177	$0	($140,177)	-100.00%
TOTAL GENERAL SUPPORT	**$58,453,354**	**$33,847,773**	**($24,605,581)**	**-42.09%**

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The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration

STUDENT FINANCIAL AID

Sustained Growth in State Student Financial Aid Programs

The State Student Financial Aid Programs have continued to experience sustained growth. The following tables demonstrate the growth in the number of students served and the amount expended in the state grant programs including **Mississippi Resident Tuition Assistance Grant (MTAG), the Mississippi Eminent Scholars Grant (MESG), and the Higher Education Legislative Plan for Needy Students (HELP)** and the loan/scholarship programs including the **Critical Needs Teacher Loan/Scholarship Program (CNTP), William Winter Teacher Scholar Loan Program (WWTS) and Graduate Teacher Summer Loan/Scholarship Program (GTS).** Public and institutional familiarity with the **MTAG, MESG, and HELP Programs**, continued efforts to promote teacher education as a career through participation in **CNTP and WWTS**, and an emphasis on **GTS** as a motivation for current teachers to upgrade baccalaureate degrees will enable the full potential of these student financial aid programs to be realized.

The table on page 49 presents an overview of all State Student Financial Aid Programs from FY 1996 through FY 1999. This overview demonstrates the impact of funding on program participation.

Authorized in March of 1995 by the Legislature, the **MTAG** and **MESG** Programs were available to Mississippi residents beginning FY 1996 under the following guidelines:

The **Mississippi Resident Tuition Assistance Grant (MTAG) Program** offers financial assistance to Mississippi residents who are Freshmen, Sophomores, Juniors, and Seniors attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds and are subject to proration. Under the **MTAG Program**, the maximum grant award for Freshmen and Sophomores is $500 per regular academic year; the maximum grant for Juniors and Seniors is $1,000 per regular academic year.

The **Mississippi Eminent Scholars Grant (MESG) Program** offers financial assistance to Mississippi residents who are first-time Freshmen or renewal recipients attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds and are subject to proration. Under the **MESG Program**, the maximum grant award is $2,500 per regular academic year, not to exceed tuition and required fees.

Authorized in March of 1997 by the Legislature and amended in 1998 and 1999, the **HELP Program** was available to Mississippi residents beginning FY 1998 under the following guidelines:

The **Higher Education Legislative Plan for Needy Students (HELP)** provides full tuition to all qualified, college-bound Mississippi residents who apply and enroll full-time at any state public and non-profit two-year and four-year eligible college or university to pursue a first baccalaureate or first associate undergraduate degree. Eligible applicants must have a 2.5 high school grade point average, a composite score of 20 on the ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is less than $36,500.

Sustained Growth in State Student Financial Aid Programs (Continued)

Other requirements are listed on the **HELP** application and must also be met. Eligible applicants must have received notification of federal student aid eligibility prior to the **HELP** application deadline. Funding is limited and awards are made on a first-come, first-served basis. Under the **HELP Program**, the maximum grant award for any recipient is tuition and required fees at an eligible state institution of higher learning or public community or junior college.

The table on page 50 details the actual **MTAG** and **MESG** awards for FY 1996 through estimated FY 2000. The table on page 50 shows the actual **HELP** Awards for FY 1998 and FY 1999 and estimated FY 2000.

Authorized in March of 1998 by the Legislature, the **CNTP Program** was available to Mississippi residents beginning FY 1999 under the following guidelines:

The **Critical Needs Teacher Loan/Scholarship Program (CNTP)** provides tuition, required fees, the average cost of room and meals, and a $500.00 book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by a state approved public two-year or four-year institution of higher learning during that school year. An eligible student must be enrolled full-time or part-time (six hours) in a program of study leading to a Class "A" standard teacher educator license, must have a 2.5 high school grade point average and a composite score of 18 on the ACT. Students must sign a contract agreeing to teach one year for each year the award is received in an accredited public school or public school district in a critical teacher geographic shortage area of Mississippi as defined at the time of his/her graduation. Recipients receiving four annual awards who render service in an accredited public school or public school district in a critical teacher geographic shortage area in Mississippi need only teach three years. Program participation is limited to 4 years. Funds are limited and awards are made on a first-come, first-served basis. Recipients of the **CNTP** loan are not eligible for funds from other state aid programs. In the event the recipient fails to remain enrolled in a teacher education program of study or fails to fulfill the service obligation, repayment of principal and interest is required.

It should be noted that 72 percent of the funds awarded in the 18 loan/scholarship programs during FY 1999 was applied to the **Critical Needs Teacher Loan/Scholarship Program, William Winter Teacher Scholar Loan Program** and the **Graduate Teacher Summer Loan/Scholarship Program**.

The table on page 51 illustrates the growth in the **Critical Needs Teacher Loan/Scholarship Program, William Winter Teacher Scholar Loan Program** and the **Graduate Teacher Summer Loan/Scholarship Program** since FY 1996.

The table on page 52 presents an overview of **MTAG, MESG, HELP, CNTP, WWTS and GTS** recipients and expenditures by **Institution Type** for FY 1999.

Source: A Report to the Mississippi Legislature: 1996, 1997, 1998 and 1999 Annual Report of the State Student Financial Aid Programs.

STATE STUDENT FINANCIAL AID PROGRAMS
FY 1996 THROUGH FY 1999

Loan/Scholarship Programs	FY 1996 No. of Recipients	FY 1996 Funds Expended	FY 1997 No. of Recipients	FY 1997 Funds Expended	FY 1998 No. of Recipients	FY 1998 Funds Expended	FY 1999 No. of Recipients	FY 1999 Funds Expended
African American Doctoral Teacher Loan/Scholarship Program	17	$155,000	11	$105,000	6	$60,000	1	$10,000
Critical Needs Teacher Loan/Scholarship Program	N/A	N/A	N/A	N/A	N/A	N/A	292	$1,412,468
Graduate & Professional Degree Loan/Scholarship Program	26	$159,064	26	$170,084	34	$222,123	29	$200,797
Graduate Teacher Summer Loan/Scholarship Program	924	$1,013,793	1,038	$1,132,732	1,281	$1,387,325	1,228	$1,327,250
Gulf Coast Lab Minority Summer Grant Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Care Professions Loan/Scholarship Program	4	$5,250	4	$6,000	20	$30,000	28	$41,250
Law/Firemen/ POW/MIA Scholarship Program	20	$52,928	19	$49,674	13	$43,171	20	$66,902
MS Psychology Apprenticeship Program	5	$4,875	2	$1,500	2	$4,500	4	$5,000
Nursing Education Loan/Scholarship Program	248	$471,436	236	$466,617	318	$620,859	304	$547,738
Nursing Teacher Stipend Program	15	$104,000	12	$101,000	6	$62,000	5	$47,000
Public Management Graduate Intern Program	11	$42,182	6	$24,240	9	$38,380	6	$28,120
SREB Loan/Scholarship Program	33	$233,950	36	$265,200	38	$288,800	34	$265,800
SREB Doctoral Scholars Program	2	$34,000	N/A	N/A	4	$57,000	11	$178,000
State Dental Education Loan/Scholarship Program	18	$71,237	14	$56,000	27	$108,000	31	$124,000
State Medical Education Loan/Scholarship Program	27	$160,000	20	$120,000	23	$130,500	32	$187,500
State Student Incentive Grant (State & Federal)	1,997	$1,176,522	891	$540,196	1,755	$1,069,678	1,490	$859,182
Veterinary Medicine Minority Loan/Scholarship Program	2	$12,000	2	$17,000	2	$7,000	1	$6,000
William Winter Teacher Scholar Loan Program	929	$2,226,436	895	$2,193,947	1,415	$3,416,831	1,551	$3,709,246
TOTALS for LOAN/SCHOLARSHIP PROGRAMS	**4,278**	**$5,922,673**	**3,212**	**$5,249,190**	**4,953**	**$7,546,167**	**5,067**	**$9,016,253**
STATE GRANTS								
Higher Education Legislative Plan	N/A	N/A	N/A	N/A	416	$862,270	296	$715,841
Mississippi Resident Tuition Assistance Grant	15,349	$8,817,937	22,103	$12,692,714	23,039	$13,686,527	23,589	$14,217,687
Mississippi Eminent Scholars Grant	310	$587,620	697	$1,377,833	1,097	$2,461,551	1,459	$3,360,807
TOTALS for STATE GRANT PROGRAMS	**15,659**	**$9,405,557**	**22,800**	**$14,070,547**	**24,552**	**$17,010,348**	**25,344**	**$18,294,335**
GRAND TOTALS	**19,937**	**$15,328,230**	**26,012**	**$19,319,737**	**29,505**	**$24,556,515**	**30,411**	**$27,310,588**

Source: Office of State Student Financial Aid.

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MTAG/MESG Awards
FY 1996 Through Estimated FY 2000

	FY 1996	FY 1997	FY 1998	FY 1999	Estimated FY 2000
MTAG Awarded	$8,817,937	$12,692,714	$13,686,527	$14,217,687	$15,378,397
MTAG % Change	N/A	44%	8%	4%	8%
MTAG Students	15,349	21,859	23,039	23,589	23,949
MTAG % Change	N/A	42%	5%	2%	2%
MESG Awarded	$587,620	$1,377,833	$2,461,551	$3,360,807	$3,500,000
MESG % Change	N/A	135%	79%	37%	4%
MESG Students	310	697	1,098	1,459	1,545
MESG % Change	N/A	125%	58%	33%	6%

HELP Awards
FY 1999 Through Estimated FY 2000

	FY 1998	FY 1999	Estimated FY 2000
HELP Awarded	$ 862,271	$ 715,841	$ 750,000
HELP % Change	N/A	(17%)	5%
HELP Students	416	296	283
HELP % Change	N/A	(29%)	(4%)

Source: Office of State Student Financial Aid.

Graduate Teacher Summer Loan/Scholarship(GTS)
William Winter Teacher Scholar Loan (WWTS)
Critical Needs Teacher Loan/Scholarship(CNTP)
FY 1996 Through Estimated FY 2000

	FY 1996	FY 1997	FY 1998	FY 1999	Estimated FY 2000
GTS Awarded	$ 1,013,793	$ 1,132,732	$ 1,387,325	$ 1,327,250	$ 1,396,670
GTS % Change	1478%	12%	23%	(4%)	5%
GTS Students	924	1,038	1,281	1,228	1,157
GTS % Change	748%	17%	23%	(4%)	(6%)
WWTS Awarded	$ 2,226,436	$ 2,193,947	$ 3,416,831	$ 3,709,246	$ 4,097,138
WWTS % Change	89%	(2%)	56%	9%	11%
WWTS Students	929	895	1,415	1,551	1,609
WWTS % Change	86%	(4%)	58%	10%	4%
CNTP Awarded	N/A	N/A	N/A	$ 1,412,468	$4,200,000
CNTP % Change	N/A	N/A	N/A	N/A	197%
CNTP Students	N/A	N/A	N/A	292	731
CNTP % Change	N/A	N/A	N/A	N/A	150%

Source: Office of State Student Financial Aid.

MTAG, MESG, HELP, WWTS AND GTS AWARDS BY INSTITUTION TYPE FY 1999

	MTAG Recipients	MESG Recipients	HELP Recipients	CNTP Recipients	WWTS Recipients	GTS Recipients	Total Recipients
4- year Public	13,130	1,054	239	218	1,132	770	16,543
4- year Private	2,615	301	9	35	292	458	3,710
2- year Public	7,798	103	48	39	124	N/A	8,112
2- year Private	46	1	0	0	3	N/A	50
Total	**23,589**	**1,459**	**296**	**292**	**1,551**	**1,228**	**28,415**

	MTAG Total Funds	MESG Total Funds	HELP Total Funds	CNTP Total Funds	WWTS Total Funds	GTS Total Funds	Total Total Funds
4- year Public	$9,205,014	$2,538,793	$648,669	$1,111,278	$2,860,358	$830,000	$17,194,112
4- year Private	$1,747,172	$725,865	$22,052	$192,707	$725,388	$497,250	$3,910,434
2- year Public	$3,246,501	$93,649	$45,120	$108,484	$120,500	N/A	$3,614,254
2- year Private	$19,000	$2,500	$0	$0	$3,000	N/A	$24,500
Total	**$14,217,687**	**$3,360,807**	**$715,841**	**$1,412,468**	**$3,709,246**	**$1,327,250**	**$24,743,299**

Source: Office of State Student Financial Aid.